

WWSL Indicative Bulk Charges for NAVs Charges Scheme

Wessex Water

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Version history

Version number	Version name	Publication date
1.0	Indicative charges 2023-24	01/12/2022

Note: The charges within this document are indicative to help our NAV customers in setting and communicating their charges, reflecting both the impact of inflation and our updated methodology. We will publish our final bulk supply charges and calculator on 1 February 2023. Wholesale charges in this document reflect our latest forecasts and do not align with our indicative wholesale charges published in October 2022. All charges are subject to change.

Schedule

Household wholesale charges - to inform wholesale starting point

Water

Charge	Unit	Water
Meter Charge ¹	£ per annum	5
Volume Charge	£ per m ³	2.2351

¹ For the purposes of simplicity when charging we make the assumption that all meters are the size of a standard meter of <25mm.

Wastewater

Charge	Unit	Sewerage	SWD	HWD
Drainage Charge ²	£ per annum		25	23
Volume Charge	£ per m ³	1.7246		

² For the purposes of simplicity when charging we make the assumption that all meters are the size of a standard meter of <25mm.

Non-household wholesale charges - to inform wholesale starting point

Water

Charge	Unit	Water
Meter Charge ¹	£ per annum	5
Volume Charge	£ per m ³	2.2807

¹ For the purposes of simplicity when charging we make the assumption that all meters are the size of a standard meter of <25mm.

Wastewater

Charge	Unit	Sewerage	SWD	HWD
Drainage Charge ²	£ per annum		25	23
Volume Charge	£ per m ³	1.7544		

² For the purposes of simplicity when charging we make the assumption that all meters are the size of a standard meter of <25mm.

Summary avoided costs

Avoided cost	Unit	Water	Wastewater		
			Sewerage	SWD	HWD
Main pipes, wastewater sewers, communication pipes & meters					
Avoided direct operational costs	£ per property	11.33	2.99	1.45	1.37
Avoided direct capital maintenance costs	£ per property	18.45	3.08	1.34	1.26
Allowed return	£ per property	3.05	0.12	0.05	0.05
Total avoided cost	£ per property	32.83	6.20	2.84	2.68
Pumping Stations					
Avoided direct operational costs	£ per kW	149.05		194.87	
Avoided direct capital maintenance costs	£ per kW	17.85		121.97	
Allowed return	£ per kW	21.71		148.28	
Total avoided cost	£ per kW	188.61		465.11	

Note: allowed return includes working capital adjustment