Appendix 1.1.K - Supercharge game

Wessex Water

September 2018



Business plan section		Supporting document				
	Board vision and executive summary					
1	Engaging customers	1.1	Summary of research findings			
		1.2	Communications strategy			
		1.3	Customer participation and behavioural engagement strategy			
2	Addressing affordability and vulnerability					
3	Delivering outcomes for customers					
4	Securing long term resilience					
5	Markets & innovation: wholesale					
6	Markets & innovation: open systems & DPC					
7	Markets & innovation: retail					
8	Securing cost efficiency					
9	Aligning risk and return					
10) Financeability					
11	1 Accounting for past delivery					
12	12 Securing trust, confidence and assurance					
13	13 Data tables and supporting commentaries					

Contents

Game summary and screenshots	4
Proposal	41

Wessex Water online game

Screenshot walkthrough

Background

- This online tool was developed by Supercharge and was designed to be played on tablets, desktops and smartphones
- The game aimed to inform and engage customers in a fun and different way
- Different characters were created that could be "skilled up" based on the Wessex Water's priority areas
- Players were informed through initial background screens and a final impact screen which showed the outcomes of the choices made
- The development was informed by two rounds of user testing to check the tool was working from a customer viewpoint
- It was launched in November 2017 and was supported by a communications campaign including events around the Wessex Water region, website and social media promotion
- The game is hosted at https://game.wessexwater.co.uk/

Customer feedback

"I was really interested to find out how the sewage system worked, I liked how we learned about it .. I thought it was brilliant" - Town tour respondent

> "It's more engaging than other surveys – it's untraditional" - User testing respondent

"The game was really fantastic, the most important things for me were the environment awareness and water saving"
- Town tour respondent

"How our water gets to us is interesting. The game makes you see that it's a juggling act"
- User testing respondent

"The game itself was fun and a way of engaging you in a humorous way. I liked the way the sliders worked so you could see the impact on your bill"

- Town tour respondent

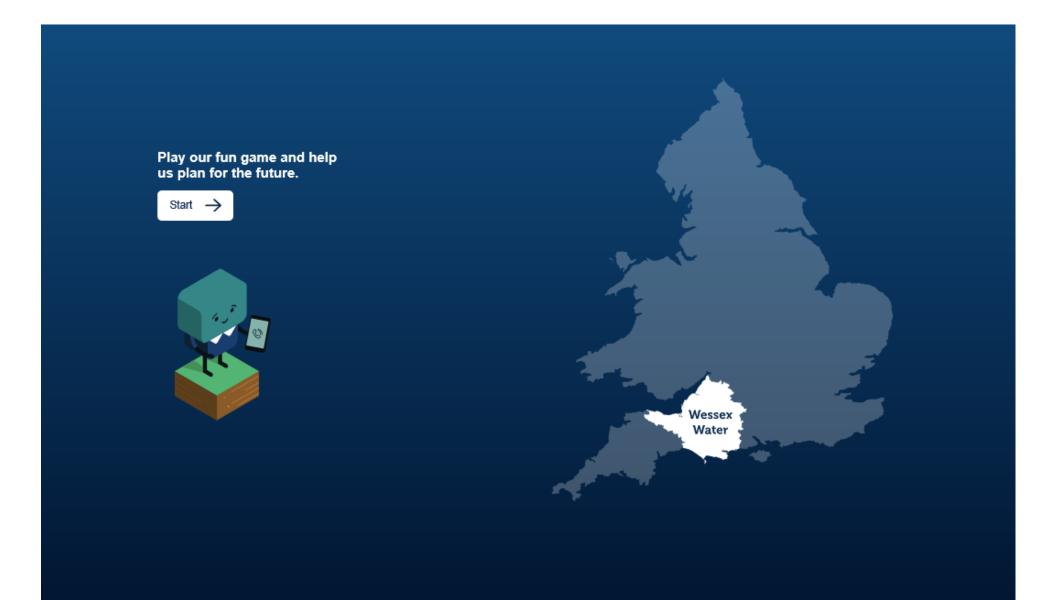
Source: User testing October 2017, town tours November 2017

Results

Skill			
code	Skill name	Total WTP	WTP Per customer
C4	Future-proof services by renewing pipes	8507.80	16.91
E1	River water quality	5686.08	11.30
A3	Soften water	3456.11	6.87
A2	Water taste/smell	3326.09	6.61
A1	Water appearance	3180.52	6.32
E2	Coastal water quality	1553.80	3.09
С3	Prepare for more serious droughts	1452.10	2.89
D1	Sewage getting into properties	1449.46	2.88
B1	Fix more leaks	1103.81	2.19
D2	Sewage outside properties	1052.99	2.09
В3	Fit more water meters	765.60	1.52
E3	Carbon footprint	477.24	0.95
B2	Help you save water	330.40	0.66
F3	Appointments - 7 days	276.09	0.55
C2	Water interruptions - pre warning	217.66	0.43
F4	Apps and online services	215.58	0.43
B4	Teach kids about saving water	83.82	0.17
E4	Encouraging plants and wildlife	54.93	0.11
F2	Fitting smart meters	46.68	0.09
D3	Explain how to avoid blockages	34.16	0.07
C1	Water interruptions - length	34.03	0.07
A4	Advice on taps	20.48	0.04
F1	Real people on the phone	17.96	0.04

Source: 500 online interviews representative of the Wessex Water area, February 2018

















Tap on the first hero to start buying them skills using the money from your bill.

Remember, your resources are limited, start with the character that is most important to you.













Great - now for the game

- 1. You'll have a team of 6 characters.
- 2. Each has skills to help you influence a specific aspect of our service.
- 3. Tell us how you'd like us to spend the money from your bills to improve the skills of each character.

Remember this is only a game, but we are using the results from it to help us understand what the balance should be between services and bill levels.



£650 - Future bill

The dashed line represents the average current bill (£470).

On each screen you'll see our average current and average future bills.

The dashed line represents the average current bill.

The white block represents the average future bill after the changes you've chosen to make. If we make no improvements from the current service level, bills will go down slightly in the future.

Let's go ⊘

Tap on the first hero to start buying them skills using the money from your bill.

Remember, your resources are limited, start with the character that is most important to you.



















Joki Sewage flooding



Rieka Environment



Elv

I'm in charge of giving you great customer service. I can fit smart meters, make sure real people answer the phone and give better online services.



Tap on the first hero to start buying them skills using the money from your bill.

Remember, your resources are limited, start with the character that is most important to you.



























Afon

I look after the reliability of your service. I can replace pipes and reduce interruptions to your water supply.

 \leftarrow

Tap on the first hero to start buying them skills using the money from your bill.

Remember, your resources are limited, start with the character that is most important to you.























Rieka Environment



Lumi

I take care of your water quality. Buy me skills and improve the look, taste, smell or hardness of your water.

← ...

Tap on the first hero to start buying them skills using the money from your bill.

Remember, your resources are limited, start with the character that is most important to you.























Rieka Environment



Rio

I am the master of water saving. My skills will help to reduce the amount of water wasted and have a positive impact on the environment.

←

Tap on the first hero to start buying them skills using the money from your bill.

Remember, your resources are limited, start with the character that is most important to you.



























Joki

I stop sewers flooding. Buying me skills will help us have fewer blockages and reduce sewage flooding inside and outside.



Tap on the first hero to start buying them skills using the money from your bill.

Remember, your resources are limited, start with the character that is most important to you.



























Rieka

I take care of the environment. My skills will improve river and coastal water quality and reduce our carbon footprint.

 \leftarrow



Tap on the first hero to start buying them skills using the money from your bill.

Remember, your resources are limited, start with the character that is most important to you.

















Water quality

Water saver

Sewage flooding

Environment

How to play

Configure each character's skills to reflect the way you would like us to improve our services. This is so we can understand your preference between service improvements and bill levels.

Next →

your choices click on finish

£438 - Future bill

Please click on them one by one, and configure

Start with the ones that are most important to you.







Customer service

Environment

flooding



Water quality







Buy skills for your characters

Now that you have met every member of your team, please click on them one by one, and configure their skills. Start with the ones that are most important to you.

Next →









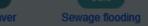








£438 - Future bill











Characters skill level

When you are satisfied with your choices click on finish











Sewage flooding







Keep an eye on the power bar.

As you buy skills for your characters, this bar will show you the overall strength of your character.





Sewage flooding













£438 - Future bill

Current bill £470

Characters skill level

When you are satisfied with your choices click on finish





flooding





Water quality





Tap on the first hero to start buying them skills using the monev from your bill.

Remember, your resources are limited, start with the character that is most important to you.

















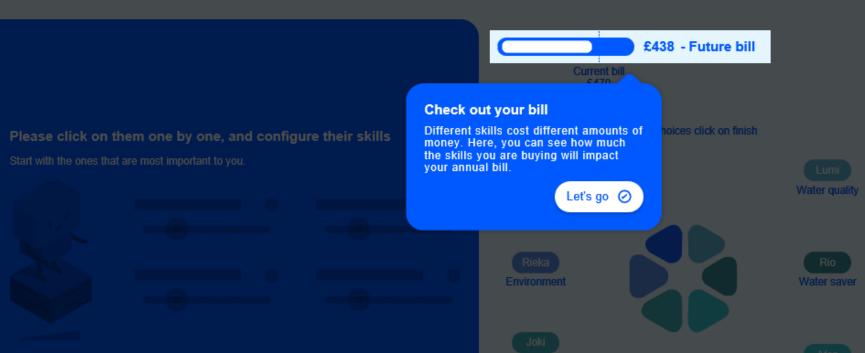


Sewage flooding

Rio Water saver

Sewage flooding

Rieka Environme







Tap on the first hero to start buying them skills using the money from your bill.

Remember, your resources are limited, start with the character that is most important to you.

Please click on them one by one, and configure their skills













Characters skill level







Sewage flooding









£438 - Future bill

Current bill £470

When you are satisfied with your choices click on finish



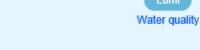
service

Rieka

Environment















Start with the ones that are most important to you.





Tap on the first hero to start buying them skills using the monev from your bill.

Remember, your resources are limited, start with the character that is most important to you.









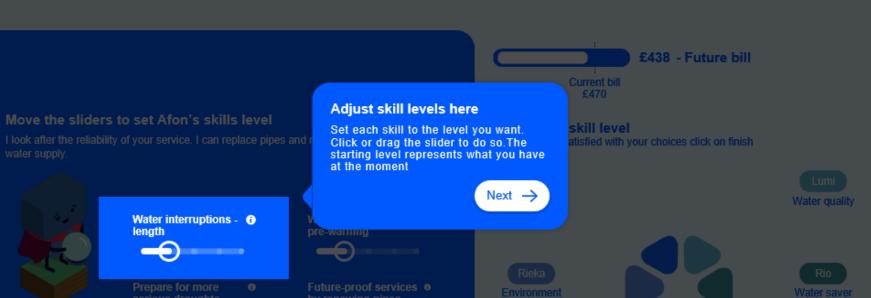
flooding





























Quick overview of your team

On this chart, you can see all your team members' skill levels. The bigger the bar on the chart, the more powerful your character is. This will change automatically.

Let's go 🕢



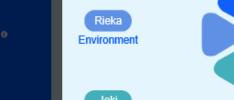
Move the sliders to set Afon's skills level











Characters skill level

When you are satisfied with your choices click on fin



Customer service



Water quality



Water saver



Sewage flooding



Tap on the first hero to start buying them skills using the money from your bill.

Remember, your resources are limited, start with the character that is most important to you.

















Move the sliders to set Afon's skills level

I look after the reliability of your service. I can replace pipes and reduce interruptions to your water supply.



Water interruptions - (1) length



Prepare for more serious droughts Water interruptions - 0 pre-warning



Future-proof services 6 by renewing pipes





£438 - Future bill

£470

Characters skill level

When you are satisfied with your choices click on finish





Sewage flooding











Tap on the first hero to start buying them skills using the money from your bill.

Remember, your resources are limited, start with the character that is most important to you.

















Water saver

£438 - Future bill

Sewage flooding

Environment

Move the sliders to set Afon's skills level

I look after the reliability of your service. I can replace pig water supply.



Water interruptions - (i) length



Prepare for more serious droughts



Water interruptions - length

Sometimes your water supply might stop for a time. The length of time varies depending on the cause but we could prioritise cutting down the average time.

Future-proof services 6

by renewing pipes









haracters skill level

Current bill £470

nen you are satisfied with your choices click on finish



Customer service



Water quality



Tap on the first hero to start buying them skills using the money from your bill.

Remember, your resources are limited, start with the character that is most important to you.







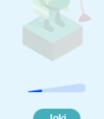
















Rieka Environment

Move the sliders to set Elv's skills level

I'm in charge of giving you great customer service. I can fit smart meters, make sure real people answer the phone and give better online services.



Real people on the phone



Appointments - 7 days a week

Fitting smart meters (1)



Apps and online services





£463 - Future bill

£470

Characters skill level



8

Meet your six characters

Tap on the first hero to start buying them skills using the money from your bill.

Remember, your resources are limited, start with the character that is most important to you.















Sewage flooding







Afon Reliability



£463 - Future bill

Current bill £470

Move the sliders to set Lumi's skills level

I take care of your water quality. Buy me skills and improve the look, taste, smell or hardness of your water.



Water appearance (1)

Soften water •

Water taste / smell 🚯

→

Advice on taps ①

Characters skill level



8

Meet your six characters

Tap on the first hero to start buying them skills using the money from your bill.

Remember, your resources are limited, start with the character that is most important to you.



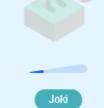












Sewage flooding



Move the sliders to set Rio's skills level

I am the master of water saving. My skills will help to reduce the amount of water wasted and have a positive impact on the environment.



Fix more leaks ()

Fit more water meters (1

Help you save water 🚯

Teach kids about saving water

0



Characters skill level





8

Meet your six characters

Tap on the first hero to start buying them skills using the money from your bill.

Remember, your resources are limited, start with the character that is most important to you.













Afon Reliability



Rio Water saver

Joki Sewage flooding

Rieka Environment

Move the sliders to set Joki's skills level

I stop sewers flooding. Buying me skills will help us have fewer blockages and reduce sewage flooding inside and outside.



Sewage getting into properties



Explain how to avoid **6** blockages



Sewage outside properties



0



Characters skill level





Tap on the first hero to start buying them skills using the money from your bill.

Remember, your resources are limited, start with the character that is most important to you.





















Move the sliders to set Rieka's skills level

I take care of the environment. My skills will improve river and coastal water quality and reduce our carbon footprint.



River water quality (1)



Carbon footprint



Coastal water quality (1)



Encouraging plants 0 and wildlife





Characters skill level



Annual Bill



Congratulations, you completed the configuration of your team. Touch the info buttons to learn more about your choices.





Annual Bill

Elv

Customer

service Rieka

Environment

Sewage flooding



Congratulations, you completed the configuration of your team. Touch the info buttons to learn more about your choices.



Water qu Rio

Water sa the sea. Afon

Reliabi

Environment

You have chosen 44% on environment, so there is reduced impact from sewage in the river and

Next ->



Annual Bill



Congratulations, you completed the configuration of your team. Touch the info buttons to learn more about your choices.





