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Introduction

Our Wholesale Charges document fixes the charges that, in the absence of any contractual agreement, our licensed providers must pay for services we provide in the course of carrying out our duties as a water and sewerage undertaker.

Ofwat's Wholesale Charging Rules published in January 2019 requires undertakers to publish 2020-21 indicative wholesale charges in October 2019.

For the purposes of this document we provide information on wholesale charges defined by Ofwat in its Wholesale Charging Rules.

Indicative charges were reviewed by the Board of Directors in September 2019 based on the best information at the time. Final charges will be updated for November CPIH and the outcome of the PR19 final determination, published in December 2019. Updated charges will be published as part of a Wholesale Charges document which will fix charges from 1 April 2020. In the event that other new information becomes available, including that received through ongoing stakeholder engagement, 2020-21 wholesale charges will be updated accordingly before their final approval by the Board.

This document sets out:

- Indicative primary charges
- Indicative non-primary charges
- Indicative wholesale special agreement information

In the interests of transparency, we have also published indicative wholesale charges using the standard wholesale schedule template.

Primary charges

The following schedules set out Wessex Water's indicative wholesale charges for 2020-21 non-household primary charges.

First Schedule

Unmetered Water Charges

Category of charge	£
Unmetered Fixed Charges (£ per annum)	
Sprinkler Fee	95
Special Category	65
Unmetered Variable Charges (£ per RV)	
Rateable Value Charge	1.6067
Other Unmetered Charges (£ per annum)	
Assessed Band 1	100
Assessed Band 2	168
Assessed Band 3	217
Assessed Band 4	253
Assessed Band 5	302
Assessed Band 6	340
Assessed Band 7	376
Assessed Band 8	407

Second Schedule

Metered Water Charges

For a non-interruptible supply of metered water:

Customer using (m3/annum) of water service	0- 19,999	20,000- 161,999	162,000- 341,999	≥342,000
Meter Charge <25mm (£ per annum)	4			
Meter Charge ≥25mm (£ per annum)	46			
Site Based Charge (£ per annum)		95	133	214
Volume Charge ≤20,000m3 (£ per m3)	1.8375	1.8375	1.8375	1.8375
Volume Charge >20,000m3 ≤100,000m3 (£ per m3)				1.0375
Volume Charge >100,000 ≤150,000m3 (£ per m3)		1.5037	1.0725	
Volume Charge >150,000m3 (£ per m3)			1.0725	0.8729

Where the customer elects for an interruptible supply, the above metered based charges apply save for those that are varied as per the managed demand tariffs as follows:

Customer using (m3/annum) of water service	5,000- 19,999	≥20,000
Meter Charge <25mm (£ per annum)	145	
Meter Charge ≥25mm (£ per annum)	187	
Site based Charge (£ per annum)		346
Volume Charge ≤20,000m3 (£ per m3)	1.7252	1.7252
Volume Charge >20,000m3 (£ per m3)		1.4122

Third Schedule

Unmetered Wastewater Charges

Category of charge	£
Unmetered fixed charges (£ per annum) SWD only	36
Unmetered Variable Charges (£ per RV)	
Rateable Value Charge	1.4353
Rateable Value Charge including surface water drainage rebate	1.3108
Other Unmetered Charges (£ per annum)	
Assessed Band 1	110
Assessed Band 2	165
Assessed Band 3	196
Assessed Band 4	231
Assessed Band 5	264
Assessed Band 6	295
Assessed Band 7	329
Assessed Band 8	353

Fourth Schedule

Metered Wastewater Charges

Charges for a metered wastewater service

Category of charge	£
Volume Charge (£ per m3)	1.5407

Subject to a minimum annual charge of £20,000 and a one-off sampling fee of £500, customers may elect to pay wastewater charges on the basis of the actual strength of effluent discharged.

In this case the volume charges above will be those set out under R, V, B and S under the schedule of trade effluent charges.

Drainage Charges

Where water use is ≤20,000m3	Full	Incl. Surface Water Drainage Rebate
	£/annum	£/annum
Non-household meter <25mm	42	21
Non-household meter ≥25mm <30mm	214	107
Non-household meter ≥30mm <40mm	350	175
Non-household meter ≥40mm <50mm	480	240
Non-household meter ≥50mm <65mm	880	440
Non-household meter ≥65mm <80mm	1,280	640
Non-household meter ≥80mm <100mm	2,250	1,125
Non-household meter ≥100mm <125mm	3,900	1,950
Non-household meter ≥125mm <150mm	5,300	2,650
Non-household meter ≥150mm <200mm	8,000	4,000
Non-household meter ≥200mm	10,600	5,300

Where water use is >20,000m3 or where waste is charged on the basis of strength	Full	Incl. Surface Water Drainage Rebate
	£/annum	£/annum
Where water use is above 20,000m3 and below 162,000m3	2,650	1,325
Where water use is above 162,000m and below 342,000m3	6,650	3,325
Where water use is ≥ 342,000m	10,600	5,300
Where waste is charged on the basis of strength	5,300	2,650

Where the premises are primarily made up of houses	of houses Full Incl. Surf. Drainag	
	£/annum	£/annum
Or where the premises served is primarily made up of houses	£42/house	£21/house

Fifth Schedule

Trade Effluent Charges

Customer discharging (m3 per annum) of trade effluent service		25,000- 49,999	≥50,000
Metered service charge (£ per annum)	302	427	604
R (reception & conveyance) ≤80 MI of total waste discharge (£ per m3)*	0.6353	0.6353	0.6353
R (reception & conveyance) >80 Ml of total waste discharge (£ per m3)*			0.2671
V (primary treatment) charge (£ per m3)	0.2614	0.2614	0.2614
B (secondary treatment charge) ≤80Ml of total waste discharge (£ per m3)*	0.3756	0.3756	0.3756
B (secondary treatment charge) >80Ml of total waste discharge (£ per m3)*			0.3193
S (sludge treatment and disposal charge) (£ per m3)	0.1945	0.1945	0.1945

* In cases where wastewater customers have elected to pay on the basis of strength of effluent the "total waste discharge" will be the addition of foul wastewater and trade effluent volumes.

B Charges are stated at the assumed standard strength of	802	mg/l
S Charges are stated at the assumed standard strength of	313	mg/l

Sixth Schedule

Reservation Water Tariff

Tariff Option	Reserved Capacity (m3/day)	Metered Service Charge (£ per annum)	Reservation charge (£ per m3/day)	Capacity Usage Charge (£ per m3/day)	Above Capacity Charge (£ per m3/day)
1	>55 m3/day reserved	346	211	1.1347	1.5203
2	>137 m3/day reserved	346	195	1.0490	1.5203
3	>444 m3/day reserved	346	142	0.7617	1.0891
4	>937 m3/day reserved	346	115	0.6177	0.8896

Non-primary charges

The following schedules set out Wessex Water's indicative wholesale charges for 2020-21 non-primary charges.

Seventh Schedule

Non-Primary Charges

General water, sewerage and trade effluent	£
Verification of service provision and site inspections Where the retailer requests the Company to visit a non-household premises to ascertain the correctness of market data, the charge will be payable by the retailer where the market data is found to be correct. Where the market data is found to be incorrect no charge will be payable.	64
Verification of service provision - desk top study Where the retailer requests the Company to visit a non-household premises to ascertain the correctness of market data, the charge will be payable by the retailer where the market data is found to be correct. Where the market data is found to be incorrect no charge will be payable. This charge will only be payable if the time taken is deemed material.	36
Inspections to ascertain misuse under WIA 1991 Where the retailer requests the Company to visit a non-household premises to provide a water fitting regulations inspection, the charge will be payable by the retailer.	65
Abortive visit (any service) Where the retailer fails to notify the Company in advance that any appointment made between the Company and the retailer to carry out works at the non-household premises cannot be carried out, the charge will be payable by the retailer.	54
Damage to apparatus Where a third party damages an asset belonging to the Company, all costs incurred associated with all activities required to replace and reinstate the asset will be recovered from the retailer.	At cost

£ Water - disconnection 89 Survey for temporary or permanent disconnection Where a disconnection is requested for a non-household premise connected to the Company's network, the Company will undertake a site survey to assess the viability of carrying out a disconnection and which charge applies. Temporary or permanent disconnection for non-payment - standard installation, infrastructure 125 modifications not required Where a disconnection is requested for non-payment and a site survey has found the disconnection to be viable where installation is standard and infrastructure modifications are required, the charge will be payable by the retailer for the Company undertaking the activities required to disconnect the non-household premises. Temporary or permanent disconnection for non-payment - standard installation, infrastructure 347 modifications required Where a disconnection is requested for non-payment and a site survey has found the disconnection to be viable where installation is standard and infrastructure modifications are required, the charge will be payable by the retailer for the Company undertaking the activities required to disconnect the non-household premises. Temporary or permanent disconnection other than non-payment - standard installation, 89 infrastructure modifications not required Where a disconnection is requested either by the customer or for a reason other than non-payment and a site survey has found the disconnection to be viable, the charge will be payable by the retailer for the Company undertaking the activities required to disconnect the non-household premises. Temporary or permanent disconnection other than non-payment - standard installation, 311 infrastructure modifications required Where a disconnection is requested either by the customer or for a reason other than non-payment and a site survey has found the disconnection to be viable, the charge will be payable by the retailer for the Company undertaking the activities required to disconnect the non-household premises. Quote Temporary or permanent disconnection - non-standard installation Where a disconnection is requested and a site survey has found the disconnection to be viable however the installation is non-standard, the charge will be provided as a quote and payable by the retailer for the Company undertaking the activities required to disconnect the non-household premises. Reconnection post temporary disconnection 89 Where a reconnection of supply is requested to a non-household premises, the charge will be payable by the retailer for the Company undertaking the activities to reconnect the non-household premises. Infrastructure charges may be payable in addition to the published charge.

£

Water - meters

Meter accuracy test (25mm or less) Where the retailer requests the Company to perform a meter accuracy test or when the Company undertakes a meter accuracy test due to a retailer's report of a fault at a non-household premises connected to the Company's network and the meter is 25mm or less, the charge will be payable by the retailer if the meter is found to be recording accurately. If it is found that the meter is not reporting accurately no charge will be payable.	107
Meter accuracy test (greater than 25mm) Where the retailer requests the Company to perform a meter accuracy test or when the Company undertakes a meter accuracy test due to a retailer's report of a fault at a non-household premises connected to the Company's network and the meter is greater than 25mm, the Company will provide a quote for carrying out the work if the meter is found to be recording accurately. If it is found that the meter is not reporting accurately no charge will be payable.	Quote
Survey for assessment of installing or replacement of meter Where the retailer requests the installation, replacement or resizing of a meter connected to the Company's network the Company will levy the charge for performing a site survey to assess the viability of the activity.	70
New meter installation, replacement or resizing - modification of infrastructure not required (25mm or less)	81
Where the retailer requests the installation, replacement or resizing of a standard meter sized 25mm or less and no infrastructure modification is required the charge will be payable by the retailer for carrying out the works. The retailer will be responsible for ensuring the Company has the required access to the non-household premises in order to carry out the works. Infrastructure charges may be payable in addition to the published charge.	
New meter installation, replacement or resizing - modification of infrastructure not required (greater than 25mm)	Quote
Where the retailer requests the installation, replacement or resizing of a standard meter sized greater than 25mm or a non-standard meter of any diameter and no infrastructure modification is required, a quote will be provided by the Company for carrying out the works. The retailer will be responsible for ensuring the Company has the required access to the non-household premises in order to carry out the works. Infrastructure charges may be payable in addition to the published charge.	
New meter installation, replacement or resizing - modification of infrastructure required (25mm or less)	365
Where the retailer requests the installation, replacement or resizing of a standard meter sized 25mm or less and infrastructure modification is required the charge will be payable by the retailer for the Company carrying out the works. Infrastructure charges may be payable in addition to the published charge.	
New meter installation, replacement or resizing - modification of infrastructure required (greater than 25mm)	Quote
Where the retailer requests the installation, replacement or resizing of a standard meter sized greater than 25mm or a non-standard meter of any diameter and infrastructure modification is required the Company will provide a quote for carrying out the works. Infrastructure charges may be payable in addition to the published charge.	
Survey for 3rd party logger installation	70
Where the retailer requests the installation of a logger at a non-household premises connected to the Company's network the Company will perform a survey to assess the viability of installation.	
Make meter ready for 3rd party logger installation - meter is in situ with no modification of infrastructure Where the retailer requests the installation of a third party logger and no modification of infrastructure	188
is required, the Company will carry out the works and the charge will be payable by the retailer.	
Make meter ready for 3rd party logger installation - meter is not in situ or modification of infrastructure is required Where the retailer requests the installation of a third party logger and modification of infrastructure is required, the Company will carry out the works and the charge will be payable by the retailer.	Quote
Provision of meter or logger data	37
Where the retailer requests logger data from the Company, the Company will provide in .csv format up to 12 months of historical data for each logger requested.	

Water - unmetered and third party supplies		
Unmetered cattle troughs Where a cattle trough is not connected to a metered supply, an annual fixed sum will be payable by the retailer.	314	
Unmetered standpipes Where the retailer requests access to the water distribution network via an approved standpipe the charge will be payable by the retailer for a standpipe of size up to 25mm.	181	
Portable standpipes up to 25mm Where the retailer requests access to the water distribution network via an approved standpipe the following charges will be payable by the retailer for a standpipe of size up to 25mm.		
Deposit	150	
Monthly rental (minimum 1 month)	17	
Assessed consumption per month	36	
Portable standpipes 25mm and greater Where the retailer requests access to the water distribution network via an approved standpipe of size 25mm and greater, the Company will provide a quote.	Quote	
Flow and pressure test for fire sprinkler system	At cost	
Where the retailer requests the Company to perform a flow and pressure test for a fire sprinkler system at a non-household premises connected to the Company's network, this activity will be charged at cost of providing the works.		
Trade effluent	£	

New application for, or review of existing discharge consent or agreement	476
Where a retailer requests a new trade effluent discharge consent or agreement, or the review of an	
existing consent or agreement, the following charge applies for activities involving sampling, testing	
and administration.	

Definitions of standard and non-standard activities

Standard

All of the charges listed as standard (including those that are listed as standard not requiring infrastructure modifications) are for requests that not classified as requiring infrastructure modifications or as non-standard and are a fixed charge.

Standard requiring infrastructure modifications

If a request requires any excavation or modification of an existing asset or any apparatus associated to its operation or installation, where specified the charge payable will be the charge with modification of infrastructure costs.

Non-standard

A quote will be provided for all requests classified as non-standard. Requests that include one or more of the following will be classified as non-standard:

- where the meter size is 30mm or greater
- requiring a road closure
- requiring notifications to third parties in advance of commencement of works
- requiring warrants for access
- for flow data that require a site visit to obtain
- where an additional charge is required for infrastructure (extra network demand)
- any activity not listed which requires disproportionate effort on the part of the wholesaler

Methodology for quote-based charges

Where the non-primary charge is based on a quote, the calculated charge will include the following items:

- labour
- plant
- materials
- road closure and highway disruption
- serving noticesobtaining warrants

Abortive visits

The retailer is responsible for ensuring the company has the required access to the non-household premises in order to carry out the works. The abortive visit charge will apply if this is not the case.

Special agreements The table below sets out the wholesale charges applicable to all Eligible Premises that are not charged under the standard charges contained in the Wholesale Charges Scheme.

SPID	Service	Charge
3015128353W15, 3015128361W12, 301521649XW1X	Water	£0.2166 per m3 up to 49,773m3, then £0.4419 per m3 up to 66,364m3, then £1.7628 per m3. Standing charge of £0
3015284371W12, 301528438XW1X, 3015284398W17, 3015284401W12	Water	£0.8942 per m3. Standing charge of £0
301510683XW1X	Water	£1.0977 per m3. Standing charge of £0
3015156861W12, 3015375520W16, 3015375504W14, 3015375504W14, 3015375512W19, 3015156829W13, 3015157175W18, 3015375458W17, 3015375466W14, 3015375482W19	Water	£0 per m3 up to 18,253m3, then £0 per m3 up to 26,550m3, then £1.7738 per m3. Standing charge of £0
3200058064W11	Water	Free water up to 4,230m3, then £1.6832 per m3. £0 standing charge
3015036807W10	Water	Free water up to 1,659m3, then £1.7862 per m3. £0 standing charge
3015162284W11-1	Water	Free water up to 1,659,290m3, then £0.6637 per m3. £0 standing charge
3015162284W11-2	Water	Free water up to 1,659,290m3, then £1.7635 per m3. £0 standing charge
301528469XW1X	Water	Free water up to 91m3, then £1.6104 per m3. £0 standing charge
301535566XW1X	Water	Free water up to 2,323m3, then £1.764 per m3. £0 standing charge
3015353098W17	Water	Free water up to 827m3, then £1.7885 per m3. £0 standing charge
3015092693W15, 3015487620W16	Water	Free water up to 830m3, then £1.7158 per m3. £0 standing charge
3015296078W17	Water	Free water up to 827m3, then £1.7895 per m3. £0 standing charge
3015412787W10	Water	Free water up to 832m3, then £1.7309 per m3. £0 standing charge
3015010425W18	Water	Free water up to 827m3, then £1.7448 per m3. £0 standing charge
3015125508W17	Water	Free water up to 55m3, then £1.6449 per m3. £0 standing charge
3015281593W15	Water	Free water up to 91m3, then £1.7281 per m3. £0 standing charge
3015010484W11	Water	Free water up to 828m3, then £1.7763 per m3. £35 standing charge
3015360329W13	Water	Free water up to 830m3, then £1.2711 per m3. £0 standing charge

3015360302W19WaterFree water up to 148m3, then £0.8051 per m3. £0 standing charge3015328859W13WaterFree water up to 4,978m3, then £1.7364 per m3. £0 standing charge3015072307W10WaterFree water up to 3,319m3, then £1.7426 per m3. £0 standing charge3015074202W19WaterFree water up to 6,637m3, then £1.4302 per m3. £0 standing charge3015411160W16WaterFree water up to 1,095m3, then £1.3327 per m3. £0 standing charge3015092707W10WaterFree water up to 581m3, then £1.1057 per m3. £0 standing charge3015229036W14WaterFree water up to 455m3, then £1.5796 per m3. £0 standing charge	SPID	Service	Charge
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	3015176935W18	Water	£0 per m3. £0 standing charge
	3015267183W15	Water	Free water up to 8,297m3, then £0 per m3. £0 standing charge
	320058064XW1X	Water	
3015407295W18 Water Free water up to 1,818m3, then £0 per m3. £0 standing charge	3015407295W18	Water	Free water up to 1,818m3, then £0 per m3. £0 standing charge
3015012339W13 Water Free water up to 2,309m3, then £0 per m3. £0 standing charge	3015012339W13	Water	Free water up to 2,309m3, then £0 per m3. £0 standing charge
3015407376W14 Water Free water up to 1,364m3, then £0 per m3. £0 standing charge	3015407376W14	Water	Free water up to 1,364m3, then £0 per m3. £0 standing charge
3015183168W17 Water £0 per m3. £0 standing charge	3015183168W17	Water	£0 per m3. £0 standing charge
3015183397W10 Water £0 per m3. £0 standing charge	3015183397W10	Water	£0 per m3. £0 standing charge
3015418629W13, 3015418637W10, Water £0 per m3. £0 standing charge 3015418645W18 £0 per m3. £0 standing charge £0 per m3. £0 standing charge	3015418637W10,	Water	£0 per m3. £0 standing charge
3015467522W19 Water £0 per m3. £0 standing charge	3015467522W19	Water	£0 per m3. £0 standing charge
301539410XW1X Water £0 per m3. £0 standing charge	301539410XW1X	Water	
3015009850W16 Water £0 per m3. £0 standing charge	3015009850W16	Water	
3015317490W16 Water £0 per m3. £0 standing charge	3015317490W16	Water	
3015073109W13 Water £0 per m3. £0 standing charge	3015073109W13	Water	£0 per m3. £0 standing charge
3015267248W17 Water £0 per m3. £0 standing charge	3015267248W17	Water	
3015072315W18 Water £0 per m3. £0 standing charge	3015072315W18	Water	£0 per m3. £0 standing charge
3015409093W15 Water £0 per m3. £0 standing charge	3015409093W15	Water	
3015284436W14 Water £0 per m3. £0 standing charge		Water	
301507430XW1X Water £0 per m3. £0 standing charge	301507430XW1X	Water	£0 per m3. £0 standing charge
3015349198W17 Water £0 per m3. £0 standing charge	3015349198W17	Water	£0 per m3. £0 standing charge

SPID	Service	Charge
3015418920W16	Water	£0 per m3. £0 standing charge
3015075233W15, 301527497XW1X, 3015275003W15	Water	£0 per m3. £0 standing charge
3015244884W11	Water	£0 per m3. £0 standing charge
3015244930W16, 301524499XW1X, 3015067737W10	Water	£0 per m3. £0 standing charge
3015245589W13, 3015245600W16	Water	£0 per m3. £0 standing charge
3015072560W16	Water	£0 per m3. £0 standing charge
3015072765W18, 3015244906W14	Water	£0 per m3. £0 standing charge
3015245619W13	Water	£0 per m3. £0 standing charge
3015245562W19	Water	£0 per m3. £0 standing charge
3015068210W16	Water	£0 per m3. £0 standing charge
3015418963W15, 3015418971W12	Water	£0 per m3. £0 standing charge
3015224867W10	Water	£0 per m3. £0 standing charge
3015244914W11	Water	£0 per m3. £0 standing charge
3015245627W10	Water	£0 per m3. £0 standing charge
3015245961W12	Water	£0 per m3. £0 standing charge
3015072579W13	Water	£0 per m3. £0 standing charge
3015418742W19	Water	£0 per m3. £0 standing charge
3015418874W11	Water	£0 per m3. £0 standing charge
3015274996W14	Water	£0 per m3. £0 standing charge
301524485XW1X, 3015244868W17, 3015244892W19	Water	£0 per m3. £0 standing charge
3015257773W15	Water	£0 per m3. £0 standing charge
3015245953W15	Water	£0 per m3. £0 standing charge
3015245570W16	Water	£0 per m3. £0 standing charge
3015245597W10	Water	£0 per m3. £0 standing charge
3015418947W10	Water	£0 per m3. £0 standing charge
3015284363W15	Water	£0 per m3. £0 standing charge
3015418912W19, 3015418823W15, 3015110659W13, 3015418866W14, 3015418939W13, 3015418955W18, 301541884XW1X, 3015418804W11, 3015087703W15	Water	£0 per m3. £0 standing charge

SPID	Service	Charge
3015110683W15	Water	Free water up to 91m3, then £1.7927 per m3. £0 standing charge
3015087665W18	Water	Free water up to 1,655m3, then £1.6128 per m3. £0 standing charge
3015144006W14	Water	Free water up to 909m3, then £1.5249 per m3. £0 standing charge
3015371495W18, 3015371509W13	Water	Free water up to 113m3, then £1.6415 per m3. £0 standing charge
3015371487W10	Water	Free water up to 682m3, then £1.6803 per m3. £0 standing charge
3020009073S12	Sewerage	£0.4527 per m3. £0 standing charge
3025641436S11	Sewerage	£0 per m3. £0 standing charge
3015104810S13	Sewerage	£0 per m3. £0 standing charge
3015339753S12	Sewerage	£0.4334 per m3. £0 standing charge
3015508806S11	Sewerage	£0.9398 per m3. £0 standing charge
301538953XS17	Sewerage	£0 per m3. £0 standing charge
3015389564S19	Sewerage	£0 per m3. £0 standing charge
3015447203S12	Trade Effluent	R charge up to 80,000m3 £0.1999 per m3, then £0.071 per m3. Other charges as published in the wholesale charges scheme