

**WSX-D07 –
Commentary on
data table changes
– Retail**

Response to
Ofwat's PR24 draft
determination



Wessex Water
YTL GROUP

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This document is part of Wessex Water's response to Ofwat's PR24 draft determination.

More information can be found at wessexwater.co.uk

1. Introduction

Our original data table commentary for the Retail tables accompanying our business plan submission in October 2023 is available here: [WSX53 - Retail tables commentary](#).

Data table changes since that submission are summarised in this commentary.

2. RET2 – Residential retail

Line no.	Line description	Change
RET2.1 – RET2.6	Residential Retail: <ul style="list-style-type: none"> • Wholesale revenue • Retail revenue • Total residential revenue Retail Revenue: <ul style="list-style-type: none"> • Revenue recovered • Revenue sacrifice • Actual revenue 	23/24 Actuals updated to reflect reported in APR (incl. inflation adjustment). 24/25 Forecasts updated to reflect our latest published charges to recover our allowed revenue.
RET2.7 – RET2.8	Customer Numbers	23/24 actuals and 24/25 forecasts updated.