WSX-D05 – Commentary on data table changes – Water resources

> Response to Ofwat's PR24 draft determination



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## WSX-D05 – Commentary on data table changes – Water resources

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This document is part of Wessex Water's response to Ofwat's PR24 draft determination.

More information can be found at wessexwater.co.uk

## 1. Introduction

Our original data table commentary for the water resources tables accompanying our business plan submission in October 2023 is available here: <u>WSX51 - Water resources tables commentary</u>.

Data table changes since that submission are summarised in this commentary.

## 2. RES1 – Water resources asset and volumes data

Line no.	Line description	Change
RES1.1	Water from impounding reservoirs	There has been a change to the previously reported 2022- 23 volumes as our understanding of the reporting
RES1.2	Water from pumped storage reservoirs	definition for pumped storage reservoirs has now changed. We do not have any pumped storage reservoirs. See APR23 Table 5A commentary.
		The forecasted volumes have been updated to use the 2021/22-2023/24 3 year average and the updated forecasted DI.
RES1.3	Water from river abstractions	The forecasted volumes have been updated to use the 2021/22-2023/24 3 year average and the updated forecasted DI.
RES1.4	Water from groundwater works,excluding managed aquifer recharge (MAR) water supply schemes	
RES1.11	Number of river abstractions sources	There has been a change to the previously reported 2022- 23 figure as our pumped storage sites were previously included. The guidance states that a source is one that directly feeds a WTW, and as these pumped storage sites feed impounding reservoirs, they have now been excluded. We do not have any river abstraction sources.
RES1.12	Number of groundwater works excluding managed aquifer recharge (MAR) water supply schemes	There has been a change to the previously reported 2022- 23 figure as stream support boreholes were previously included by mistake. This has been corrected so the new figure is 156.
RES1.21	Total installed power capacity of intake and source pumping stations	Forecast updated to use 2023/24 outturn data.

Line no.	Line description	Change
RES1.23	Average pumping head – raw water abstraction	There has been a change to the previously reported 2022- 23 value due to an issue with the data units used in the previous workings. This has been corrected. The forecast has been updated to use the 2022/23- 2023/24 2-year average
RES1.24	Energy consumption - water resources (MWh)	The forecast has been updated to use the 2021/22-2023/24 3-year average
RES1.32	Total number of new eels/fish passes	The number of new eels/fish passes for 2029/30 has increased from 3 to 4. Addition of Knackers Hole fish passage under WFD_IMP_PHYSHAB.
RES1.35	Total number of investigations; (WINEP/NEP) desk based only	The number desk based only WINEP investigations for 2026/27 has decreased from 2 to 1.